

(6) 栄養部業務状況

①食種別・月別延給食数

| 食種      |      | 月別      |        |        |        |        |        |        |        |        |        |        |        | 合計      | 1食平均   | 比率 (%) |      |
|---------|------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|------|
|         |      | 4       | 5      | 6      | 7      | 8      | 9      | 10     | 11     | 12     | 1      | 2      | 3      |         |        |        |      |
| 一般食     | 常食   | 6,732   | 6,818  | 6,539  | 6,969  | 7,015  | 5,656  | 6,801  | 5,392  | 6,182  | 6,141  | 6,958  | 6,408  | 77,611  | 70.9   | 33.7   |      |
|         | 軟菜   | 5,103   | 5,264  | 5,576  | 4,997  | 4,557  | 4,340  | 5,519  | 5,726  | 5,456  | 5,347  | 5,775  | 6,323  | 63,983  | 58.4   | 27.8   |      |
|         | 流動   | 100     | 124    | 117    | 65     | 131    | 158    | 188    | 192    | 151    | 220    | 119    | 176    | 1,741   | 1.6    | 0.8    |      |
|         | 小計   | 11,935  | 12,206 | 12,232 | 12,031 | 11,703 | 10,154 | 12,508 | 11,310 | 11,789 | 11,708 | 12,852 | 12,907 | 143,335 | 130.9  | 62.2   |      |
| 特別食     | 加算   | 胃切分割    | 196    | 193    | 331    | 271    | 414    | 361    | 338    | 207    | 175    | 258    | 253    | 330     | 3,327  | 3.0    | 1.4  |
|         |      | 糖尿      | 1,712  | 1,782  | 1,588  | 2,285  | 2,069  | 2,038  | 1,544  | 1,229  | 872    | 1,574  | 1,301  | 1,974   | 19,968 | 18.2   | 8.7  |
|         |      | 潰瘍      | 206    | 317    | 140    | 211    | 166    | 173    | 253    | 85     | 210    | 94     | 83     | 155     | 2,093  | 1.9    | 0.9  |
|         |      | 脾臓      | 188    | 200    | 214    | 220    | 92     | 73     | 138    | 154    | 91     | 82     | 48     | 75      | 1,575  | 1.4    | 0.7  |
|         |      | 肝臓      | 730    | 411    | 741    | 779    | 502    | 421    | 569    | 397    | 523    | 325    | 488    | 463     | 6,349  | 5.8    | 2.8  |
|         |      | 幼児腎臓    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0       | 0      | 0.0    | 0.0  |
|         |      | 小児腎臓    | 0      | 16     | 29     | 5      | 21     | 0      | 0      | 42     | 102    | 0      | 14     | 1       | 230    | 0.2    | 0.1  |
|         |      | 腎臓      | 542    | 413    | 505    | 296    | 245    | 225    | 199    | 357    | 294    | 69     | 200    | 281     | 3,626  | 3.3    | 1.6  |
|         |      | 心高血圧    | 523    | 307    | 468    | 436    | 471    | 235    | 592    | 1005   | 509    | 670    | 545    | 339     | 6,100  | 5.6    | 2.6  |
|         |      | 減塩糖尿    | 0      | 0      | 0      | 0      | 0      | 4      | 77     | 111    | 131    | 146    | 130    | 242     | 841    | 0.8    | 0.4  |
|         | 非加算  | 低残渣     | 90     | 85     | 97     | 70     | 66     | 85     | 114    | 33     | 113    | 54     | 54     | 46      | 907    | 0.8    | 0.4  |
|         |      | 経腸注入    | 841    | 1104   | 970    | 762    | 574    | 612    | 1033   | 880    | 892    | 903    | 841    | 1162    | 10,574 | 9.7    | 4.6  |
|         |      | 特別指示加算  | 620    | 460    | 418    | 246    | 320    | 362    | 367    | 328    | 324    | 418    | 384    | 498     | 4,745  | 4.3    | 2.1  |
|         |      | 小計      | 5,648  | 5,288  | 5,501  | 5,581  | 4,940  | 4,589  | 5,224  | 4,828  | 4,236  | 4,593  | 4,341  | 5,566   | 60,335 | 55.1   | 26.2 |
|         |      | 特別指示非加算 | 646    | 673    | 1065   | 831    | 614    | 671    | 1008   | 555    | 748    | 826    | 551    | 1,136   | 9,324  | 8.5    | 4.0  |
|         |      | 離乳      | 166    | 159    | 35     | 21     | 128    | 158    | 24     | 67     | 50     | 22     | 29     | 29      | 888    | 0.8    | 0.4  |
| 加算      | 下痢   | 6       | 18     | 0      | 2      | 12     | 3      | 6      | 0      | 0      | 0      | 0      | 0      | 47      | 0.0    | 0.0    |      |
|         | クリーン | 43      | 3      | 14     | 0      | 0      | 0      | 2      | 23     | 0      | 21     | 21     | 35     | 162     | 0.1    | 0.1    |      |
|         | 嚥下   | 1711    | 1821   | 1501   | 1508   | 1350   | 1289   | 1270   | 931    | 1193   | 1336   | 1422   | 846    | 16,178  | 14.8   | 7.0    |      |
|         | 小計   | 2,572   | 2,674  | 2,615  | 2,362  | 2,104  | 2,121  | 2,310  | 1,576  | 1,991  | 2,205  | 2,023  | 2,046  | 26,599  | 24.3   | 11.6   |      |
| 合計      |      | 20,155  | 20,168 | 20,348 | 19,974 | 18,747 | 16,864 | 20,042 | 17,714 | 18,016 | 18,506 | 19,216 | 20,519 | 230,269 | 210    | 100.0  |      |
| 一食平均給食数 |      | 224     | 217    | 226    | 215    | 202    | 187    | 216    | 197    | 194    | 199    | 221    | 221    | 210     |        |        |      |

(1日平均)

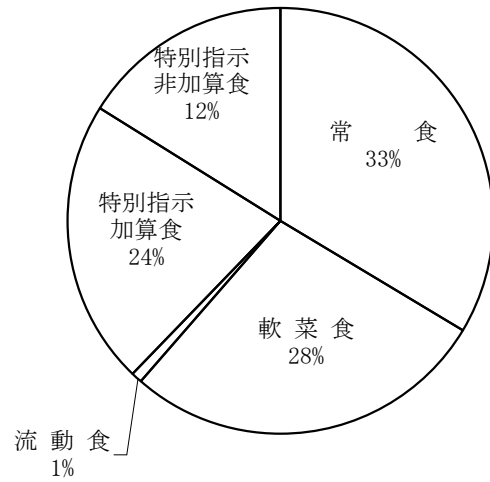
|      |     |     |     |     |     |     |     |    |     |     |     |     |       |   |
|------|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-------|---|
| 調乳人数 | 161 | 121 | 171 | 133 | 190 | 214 | 129 | 78 | 129 | 105 | 115 | 122 | 1,668 | 5 |
|------|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-------|---|

(単位：円)

| 給食材料費   | 月別    |       |       |       |       |       |       |       |       |       |       |       | 年間給食材料費合計  | 1日平均  |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|-------|
|         | 4     | 5     | 6     | 7     | 8     | 9     | 10    | 11    | 12    | 1     | 2     | 3     |            |       |
| 1人1日あたり | 824.8 | 809.9 | 748.8 | 828.2 | 798.7 | 791.4 | 893.5 | 767.4 | 726.6 | 872.6 | 823.8 | 742.4 | 61,137,609 | 802.3 |

# 給食構成比

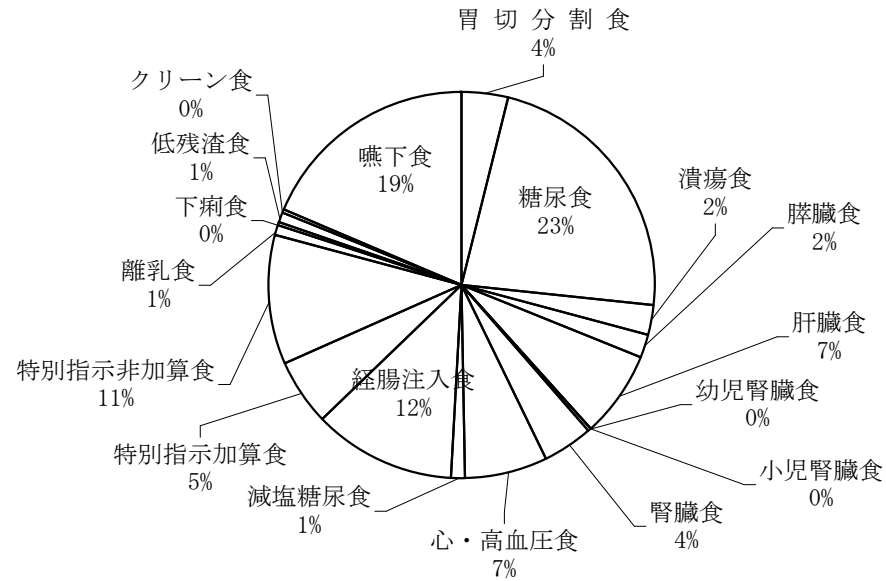
総数 230,269 食



| 給食数構成比   | 食        | 数       |
|----------|----------|---------|
| 常食       | 常食       | 77,611  |
| 軟菜食      | 軟菜食      | 63,983  |
| 流動食      | 流動食      | 1,741   |
| 特別指示加算食  | 特別指示加算食  | 49,761  |
| 特別指示非加算食 | 特別指示非加算食 | 37,173  |
| 合計       | 合計       | 230,269 |

# 特別食構成比

総数 86,934 食



| 特別食構成比   | 食        | 数      |
|----------|----------|--------|
| 胃切分割食    | 胃切分割食    | 3,327  |
| 糖尿病食     | 糖尿病食     | 19,968 |
| 潰瘍食      | 潰瘍食      | 2,093  |
| 膵臓食      | 膵臓食      | 1,575  |
| 肝臓食      | 肝臓食      | 6,349  |
| 幼児腎臓食    | 幼児腎臓食    | 0      |
| 小児腎臓食    | 小児腎臓食    | 230    |
| 腎臓食      | 腎臓食      | 3,626  |
| 心・高血圧食   | 心・高血圧食   | 6,100  |
| 減塩糖尿食    | 減塩糖尿食    | 841    |
| 経腸注入食    | 経腸注入食    | 10,574 |
| 特別指示加算食  | 特別指示加算食  | 4,745  |
| 特別指示非加算食 | 特別指示非加算食 | 9,324  |
| 離乳食      | 離乳食      | 888    |
| 下痢食      | 下痢食      | 47     |
| 低残渣食     | 低残渣食     | 907    |
| クリーン食    | クリーン食    | 162    |
| 嚥下食      | 嚥下食      | 16,178 |
| 合計       | 合計       | 86,934 |

②栄養指導実施人数

(個人栄養指導)

(単位：人)

| 種類                | 月別 | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | 1   | 2   | 3   | 合計   | 月平均   |
|-------------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-------|
| 糖尿病               |    | 34  | 42  | 36  | 45  | 37  | 44  | 53  | 33  | 34  | 53  | 44  | 39  | 494  | 41.2  |
| 糖尿病性腎症            |    | 3   | 1   | 1   | 2   | 1   | 3   | 2   | 2   | 1   | 3   | 2   | 4   | 25   | 2.1   |
| 糖尿病＋合併症           |    | 0   | 4   | 3   | 2   | 1   | 0   | 0   | 0   | 0   | 1   | 2   | 1   | 14   | 1.2   |
| 胃切除術前・術後食         |    | 15  | 11  | 7   | 16  | 12  | 20  | 19  | 14  | 13  | 10  | 9   | 15  | 161  | 13.4  |
| 術後食               |    | 5   | 5   | 7   | 0   | 3   | 0   | 3   | 1   | 5   | 0   | 4   | 4   | 37   | 3.1   |
| 肝臓病               |    | 0   | 4   | 0   | 1   | 0   | 1   | 0   | 0   | 1   | 0   | 0   | 0   | 7    | 0.6   |
| 胆嚢炎・胆石            |    | 0   | 0   | 0   | 0   | 1   | 1   | 0   | 1   | 0   | 0   | 1   | 1   | 5    | 0.4   |
| 膵臓病               |    | 0   | 2   | 1   | 2   | 1   | 0   | 0   | 1   | 0   | 4   | 3   | 0   | 14   | 1.2   |
| 腎臓病               |    | 5   | 5   | 13  | 9   | 10  | 11  | 8   | 12  | 15  | 9   | 7   | 11  | 115  | 9.6   |
| イレウス              |    | 2   | 0   | 2   | 4   | 1   | 4   | 4   | 6   | 1   | 3   | 4   | 2   | 33   | 2.8   |
| 大腸術後食             |    | 5   | 1   | 10  | 6   | 6   | 3   | 8   | 9   | 6   | 4   | 4   | 7   | 69   | 5.8   |
| 胃・十二指腸潰瘍          |    | 0   | 1   | 3   | 0   | 0   | 1   | 0   | 2   | 1   | 1   | 1   | 0   | 10   | 0.8   |
| 嚥下食               |    | 2   | 3   | 2   | 0   | 1   | 1   | 1   | 1   | 0   | 1   | 4   | 2   | 18   | 1.5   |
| 妊娠糖尿病             |    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 1    | 0.1   |
| 食道術前・術後食          |    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0.0   |
| 高血圧/塩分制限          |    | 0   | 0   | 1   | 0   | 0   | 1   | 1   | 2   | 0   | 2   | 1   | 1   | 9    | 0.8   |
| 脂質異常症             |    | 5   | 0   | 2   | 2   | 3   | 1   | 3   | 4   | 3   | 2   | 2   | 1   | 28   | 2.3   |
| 肥満                |    | 2   | 0   | 1   | 0   | 3   | 0   | 1   | 0   | 0   | 1   | 0   | 1   | 9    | 0.8   |
| 脂肪制限              |    | 1   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 2    | 0.2   |
| 痛風・高尿酸血症          |    | 0   | 1   | 0   | 0   | 1   | 1   | 0   | 0   | 1   | 0   | 1   | 0   | 5    | 0.4   |
| 潰瘍性大腸炎            |    | 1   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 1   | 0   | 1   | 4    | 0.3   |
| クローン病             |    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0.0   |
| 低残渣食              |    | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1    | 0.1   |
| 大腸憩室炎             |    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 2   | 0   | 1   | 4    | 0.3   |
| 摂食障害・神経性食欲不振症     |    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0.0   |
| その他               |    | 1   | 1   | 0   | 1   | 1   | 2   | 1   | 2   | 1   | 0   | 5   | 4   | 19   | 1.6   |
| 個別指導合計            |    | 81  | 81  | 90  | 91  | 83  | 94  | 104 | 90  | 83  | 97  | 95  | 95  | 1084 | 90.3  |
| 幽門側胃切除術パス         |    | 1   | 1   | 8   | 4   | 4   | 7   | 1   | 3   | 3   | 3   | 4   | 6   | 45   | 3.8   |
| 腹腔鏡下幽門側胃切除術パス     |    |     |     |     | 4   | 1   | 0   | 0   | 0   | 0   | 1   | 0   | 1   | 7    | 0.8   |
| 胃全摘術パス            |    | 1   | 1   | 2   | 1   | 2   | 1   | 2   | 2   | 1   | 4   | 2   | 4   | 23   | 1.9   |
| 腹腔鏡下胆嚢摘出術パス       |    | 17  | 10  | 11  | 16  | 6   | 11  | 5   | 13  | 16  | 6   | 11  | 13  | 135  | 11.3  |
| 緊急腹腔鏡下胆嚢摘出術パス     |    | 2   | 1   | 0   | 1   | 3   | 0   | 2   | 4   | 0   | 0   | 0   | 3   | 16   | 1.3   |
| 【日帰り】腹腔鏡下胆嚢摘出術パス  |    | 1   | 0   | 0   | 0   | 2   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 4    | 0.3   |
| ERCPパス            |    | 1   | 3   | 0   | 1   | 2   | 3   | 3   | 1   | 1   | 0   | 1   | 3   | 19   | 1.6   |
| 肝細胞癌切除術パス         |    | 0   | 2   | 0   | 0   | 0   | 2   | 0   | 1   | 0   | 0   | 0   | 5   | 10   | 0.8   |
| 転移性肝癌切除術パス        |    | 1   | 2   | 0   | 1   | 3   | 0   | 5   | 2   | 3   | 2   | 4   | 2   | 25   | 2.1   |
| 膵頭部癌切除術パス         |    | 0   | 0   | 0   | 0   | 0   | 0   | 2   | 0   | 0   | 0   | 1   | 2   | 5    | 0.4   |
| 下部胆管癌切除術パス        |    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 2   | 3    | 0.3   |
| 十二指腸乳頭部癌切除術パス     |    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 2   | 0   | 0   | 0   | 3    | 0.3   |
| 膵体尾部腫瘍切除術パス       |    | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 2   | 0   | 0   | 3    | 0.3   |
| 腸閉塞パス             |    | 3   | 0   | 0   | 0   | 0   | 1   | 3   | 3   | 1   | 2   | 1   | 0   | 14   | 1.2   |
| ストマ閉鎖術パス          |    | 0   | 0   | 2   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 2   | 4    | 0.3   |
| 上部消化管穿孔孔（保存的療法）パス |    | 0   | 0   | 0   | 0   | 2   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 2    | 0.2   |
| 大腸癌右半結腸切除術パス      |    | 1   | 1   | 0   | 0   | 2   | 3   | 0   | 0   | 0   | 0   | 2   | 0   | 9    | 0.8   |
| 大腸癌左半結腸切除術パス      |    | 1   | 1   | 2   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 4    | 0.3   |
| 直腸癌低位前方切除術パス      |    | 0   | 2   | 0   | 1   | 0   | 0   | 0   | 1   | 0   | 2   | 0   | 0   | 6    | 0.5   |
| 直腸癌前方切除術パス        |    | 1   | 2   | 2   | 0   | 1   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 7    | 0.6   |
| 腹腔鏡下結腸切除術パス       |    | 11  | 4   | 1   | 2   | 0   | 1   | 1   | 2   | 2   | 1   | 7   | 3   | 35   | 2.9   |
| 腹腔鏡下直腸前方切除術パス     |    | 0   | 0   | 2   | 0   | 0   | 6   | 4   | 3   | 5   | 1   | 0   | 2   | 23   | 1.9   |
| 腹腔鏡下直腸低位前方切除術パス   |    | 0   | 0   | 0   | 1   | 3   | 0   | 0   | 2   | 0   | 0   | 0   | 1   | 7    | 0.6   |
| 経肛門的直腸脱パス         |    |     |     |     |     | 2   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 2    | 0.3   |
| 肝動脈塞栓療法パス         |    | 3   | 1   | 7   | 5   | 2   | 5   | 5   | 3   | 0   | 0   | 0   | 0   | 31   | 2.6   |
| 肝生検インターフェロン導入パス   |    | 0   | 0   | 0   | 1   | 0   | 2   | 1   | 1   | 1   | 2   | 3   | 1   | 12   | 1.0   |
| 肝腫瘍シブチン動注パス       |    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0.0   |
| アイエール動注パス         |    | 2   | 0   | 0   | 3   | 4   | 2   | 2   | 2   | 1   | 0   | 1   | 1   | 18   | 1.5   |
| DMパス              |    | 7   | 7   | 18  | 17  | 17  | 10  | 6   | 13  | 7   | 7   | 7   | 11  | 127  | 10.6  |
| PEGパス             |    | 1   | 0   | 1   | 2   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 5    | 0.4   |
| 心カテパス             |    | 0   | 0   | 0   | 1   | 2   | 1   | 0   | 1   | 1   | 1   | 1   | 2   | 10   | 0.8   |
| PTCAパス            |    | 4   | 0   | 2   | 3   | 1   | 2   | 3   | 0   | 2   | 4   | 4   | 2   | 27   | 2.3   |
| 胃粘膜下層剥離術パス        |    | 2   | 2   | 4   | 2   | 5   | 3   | 4   | 4   | 4   | 1   | 3   | 4   | 38   | 3.2   |
| 食道粘膜下層剥離術パス       |    | 0   | 0   | 0   | 0   | 0   | 1   | 1   | 0   | 0   | 2   | 0   | 0   | 4    | 0.3   |
| クリニカルパス指導合計       |    | 61  | 40  | 62  | 66  | 64  | 61  | 52  | 63  | 50  | 42  | 52  | 70  | 683  | 57.2  |
| 入院時初回糖尿病食         |    | 23  | 41  | 27  | 36  | 34  | 30  | 38  | 26  | 11  | 37  | 18  | 35  | 356  | 29.7  |
| 入院時初回肝臓病食         |    | 10  | 10  | 17  | 6   | 5   | 6   | 9   | 3   | 7   | 6   | 5   | 6   | 90   | 7.5   |
| 入院時初回高血圧食         |    | 10  | 5   | 7   | 8   | 10  | 2   | 13  | 13  | 10  | 11  | 15  | 4   | 108  | 9.0   |
| 入院時初回腎臓病食         |    | 7   | 10  | 7   | 6   | 5   | 6   | 4   | 6   | 4   | 1   | 5   | 8   | 69   | 5.8   |
| 入院時初回膵臓病食         |    | 8   | 4   | 7   | 1   | 4   | 5   | 3   | 4   | 2   | 3   | 2   | 2   | 45   | 3.8   |
| 入院時初回潰瘍食          |    | 7   | 11  | 4   | 2   | 0   | 3   | 5   | 3   | 3   | 4   | 5   | 4   | 51   | 4.3   |
| 入院時初回胃切食          |    |     |     |     |     |     |     | 4   | 1   | 4   | 0   | 2   | 3   | 14   | 2.3   |
| 入院時初回指導合計         |    | 65  | 81  | 69  | 59  | 58  | 52  | 72  | 55  | 37  | 62  | 50  | 59  | 719  | 59.9  |
| 特食退院時指導           |    | 26  | 35  | 35  | 32  | 35  | 30  | 26  | 31  | 17  | 21  | 27  | 35  | 131  | 26.2  |
| 〔教室・外来〕           |    |     |     |     |     |     |     |     |     |     |     |     |     |      |       |
| 糖尿病教室             |    | 0   | 0   | 0   | 12  | 0   | 0   | 0   | 15  | 0   | 0   | 8   | 0   | 35   | 2.9   |
| 骨粗鬆症外来            |    | 7   | 7   | 8   | 7   | 15  | 8   | 7   | 12  | 4   | 11  | 14  | 13  | 113  | 9.4   |
| 母親教室              |    | 0   | 0   | 4   | 2   | 0   | 6   | 0   | 9   | 0   | 3   | 0   | 12  | 36   | 3.0   |
| 調乳指導              |    | 6   | 2   | 6   | 6   | 5   | 7   | 5   | 4   | 8   | 7   | 8   | 5   | 69   | 5.8   |
| 総 合 計             |    | 246 | 246 | 274 | 275 | 260 | 258 | 266 | 279 | 199 | 243 | 254 | 289 | 2739 | 228.5 |